

Millville-7th Day Cemetery Maint. Dist.
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Millville-7th Day Cemetery Maint. Dist. for the fiscal year ending December 31, 05, as approved and adopted by resolution on December 9, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

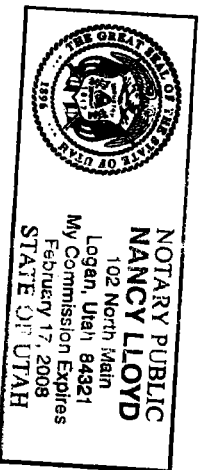
was held on Dec. 9, 2004.

Signed: Juvinia A. Dickley
Budget Officer

Subscribed and sworn to this 7th

day of Jan, 05.

(Notary Public)



Millsville - Millers Cemetery Maint. Dist.

BUDGET

for the year ended

Dec. 3005

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

12,827

13,546

14,333

Other: Prior yr.

2,955

2,513

2,900

Fee-in-Lieu of Taxes

3,516

3,851

3,300

Charges for Services

1,760

3,540

2,500

Interest Income

275

262

250

Other: Not Balance

1,300

3,350

1,300

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

22,632

27,082

24,583

EXPENSES

Salaries and Benefits

9,294

13,900

12,866

Other Operating Expenses

2,590

11,062

11,495

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

22,632

27,082

24,583

INCOME OR (LOSS)